**Príloha č.1 Vzor formulára návrhu rozpočtu príjmov**

## Názov útvaru

| ekonomická klasifikácia | Akcia | | | Popis príjmu | skutočnosť x-3 | skutočnosť x-2 | schválený x-1 | upravený x-1 | skutočnosť x-1 | návrh x | návrh x+1 | návrh x+2 |
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| **Bežné príjmy celkom** | | | | | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0** | **0** | **0** |
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| **Kapitálové príjmy celkom** | | | | | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0** | **0** | **0** |
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| **Finančné operácie celkom** | | | | | **0,00** | **0,00** | **0,00** | **0,00** | **0,00** | **0** | **0** | **0** |
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| **Vypracoval** (uviesť meno, dátum) | |
| **Schválil** (uviesť meno, dátum) | |
| **Upravil** (uviesť meno, dátum) | |

**Poznámka:**